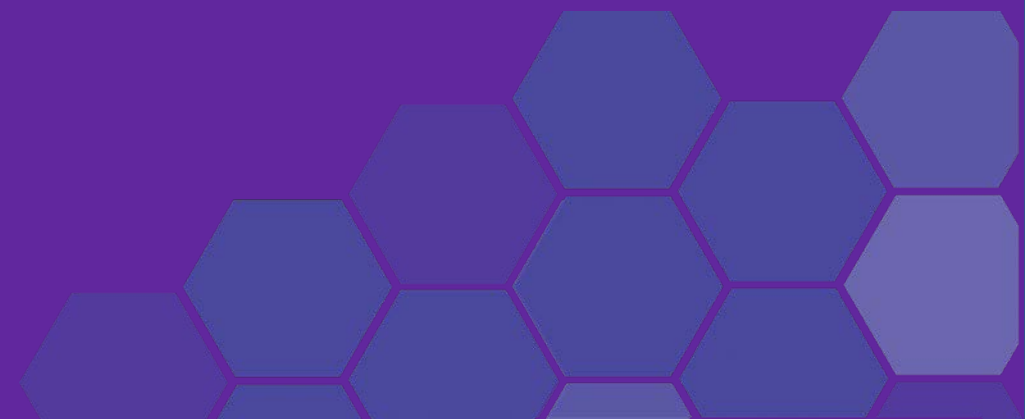




Regional Public Transportation Plan Draft

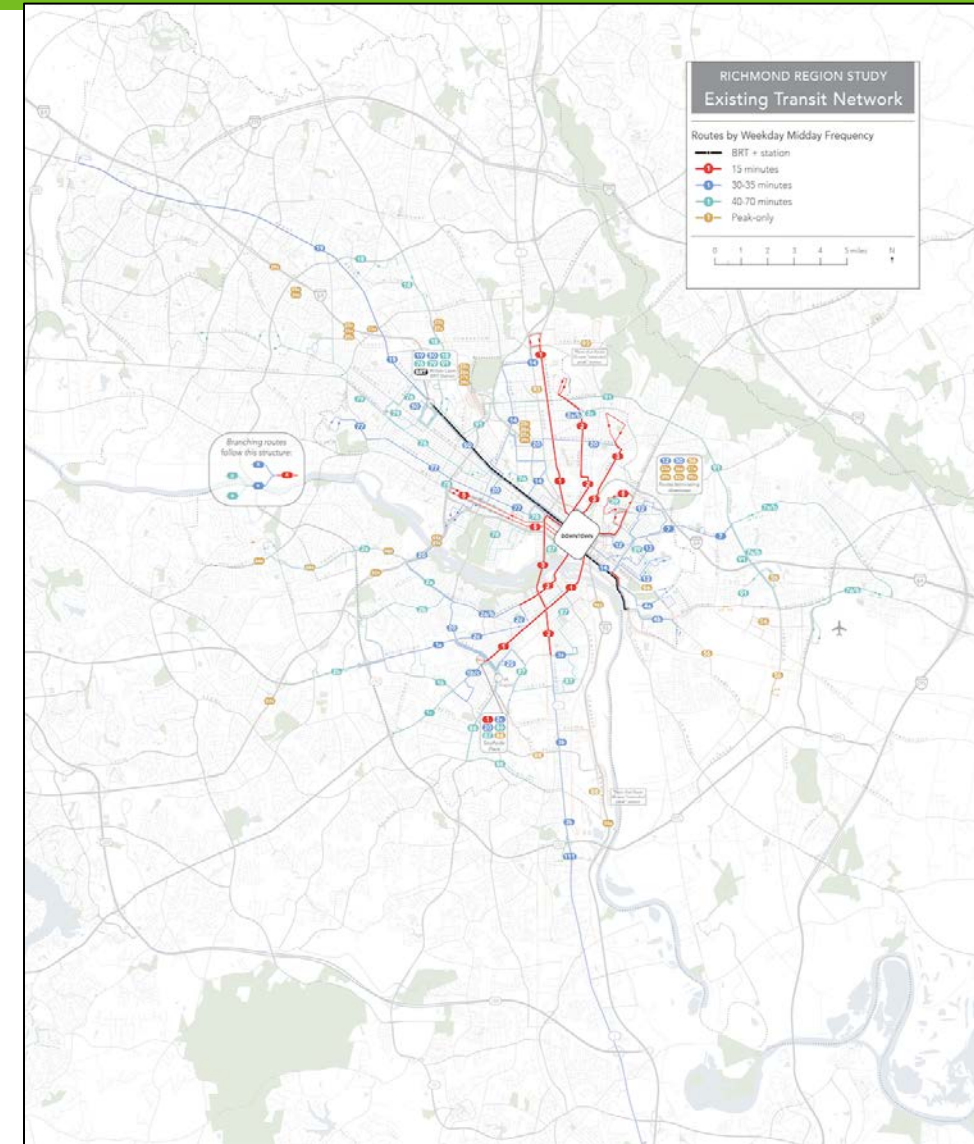
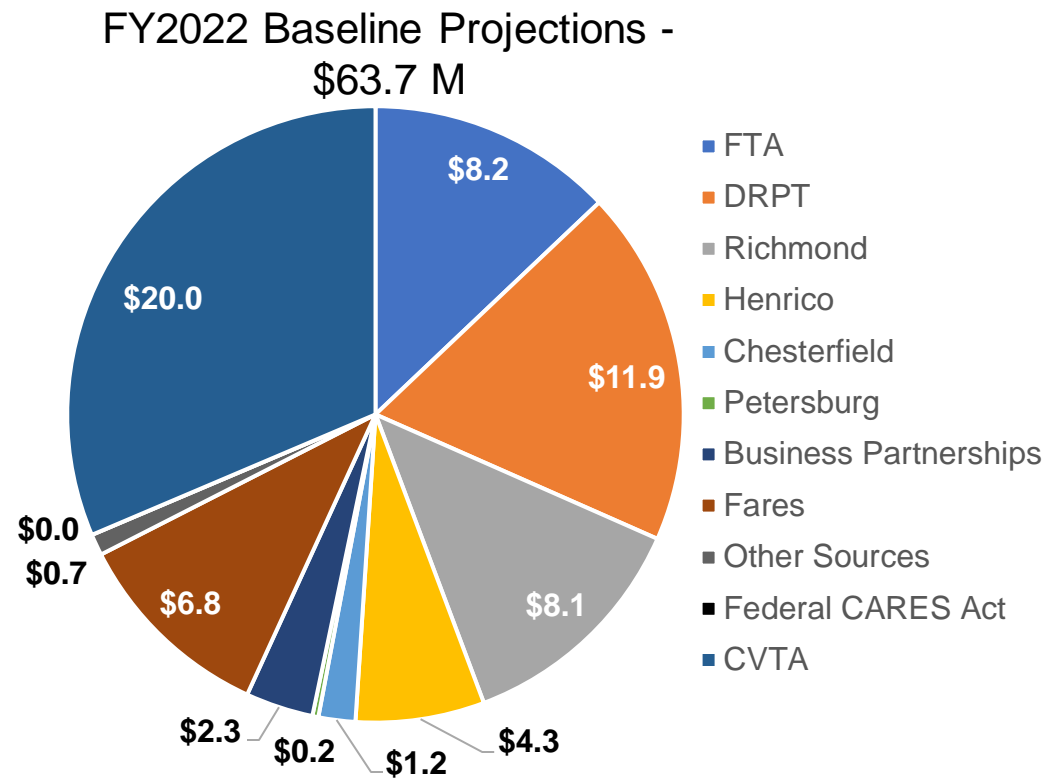


Update

- Core Design held March 15th – March 16th
 - Recommended Expansion Network
- Special Board Meeting on March 22nd
 - 85 ridership/ 15 coverage for Expansion Priorities
- TPO Transportation Working Group Meeting
 - Discuss Expansion Priorities for Future Implementation
- Individual Jurisdictional Meetings
 - Priority 1 – Maintaining Existing Service Levels
 - Expansion Priorities for Future

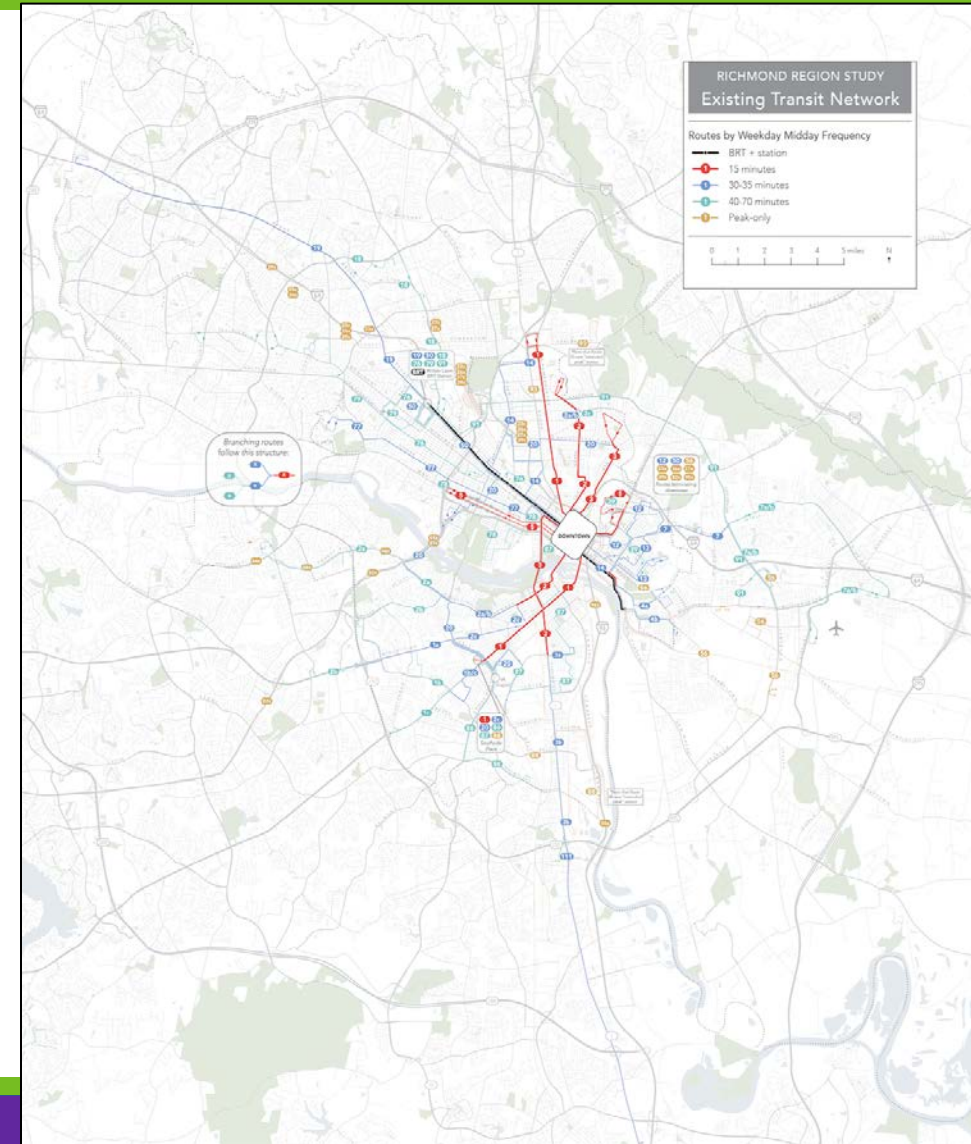
CVTA Funding Priority 1 – Maintain Existing Service

- Current System
 - Regional
 - Essential
- CVTA Funding Estimate FY2022: \$20M



CVTA Funding Priority 2 – Micro mobility Study

- Explore micro mobility services that would complement the Fixed Route system
- This service could operate as first/mile last mile for areas that do not have the density or demand to support fixed route such as rural jurisdictions
- CVTA Funding Estimate FY2022: \$200,000

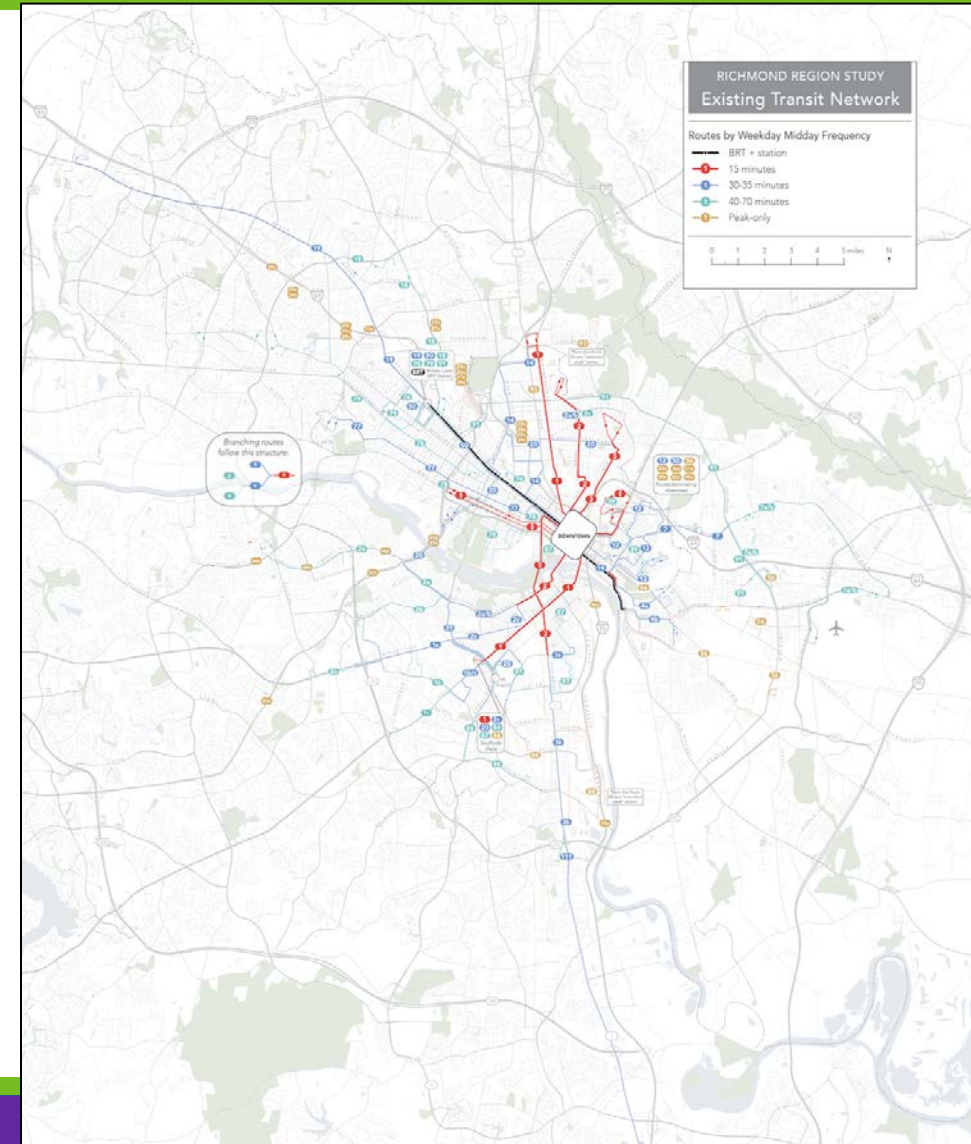


CVTA Funding Priority 3 – Capital Projects

- Provide % of Local Match for Grants
- Reserve for Large Capital Projects
 - Fleet Replacement and Expansion
 - Neighborhood Transfer Centers
 - 23rd and Franklin, Southside Plaza, Willow Lawn, Chamberlayne and Wilmer
 - Downtown Transit Center

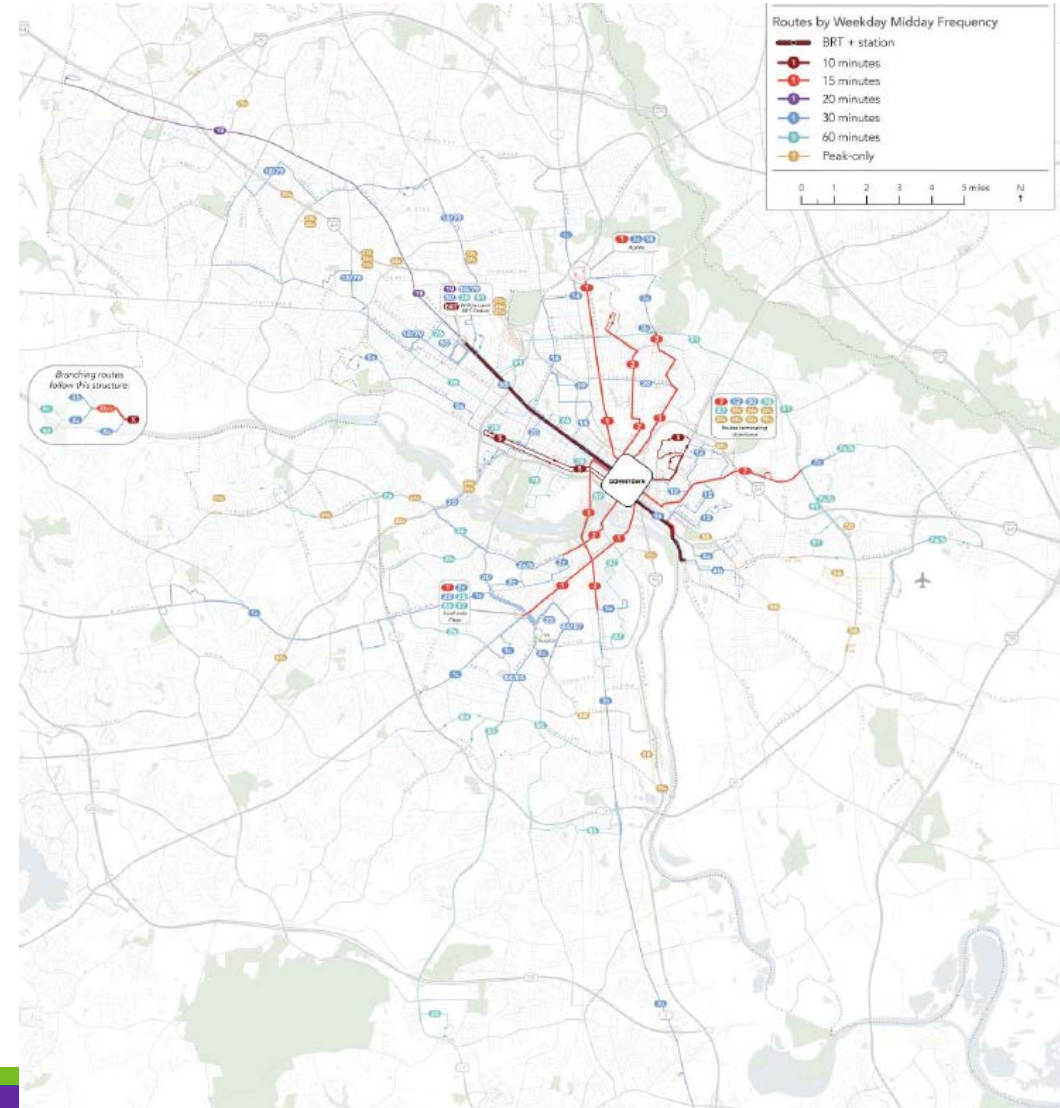
CVTA Funding Priority 4 – Prioritized Expansion

- Continuing to prioritize expansion from the full list developed with the core design group
- Expansion is limited on available operators, vehicles, COVID recovery, and CVTA funds
 - Minimal expansion projected for FY2022
- Available FY2022 CVTA Funds for Expansion and Micro mobility : \$6 - \$7M

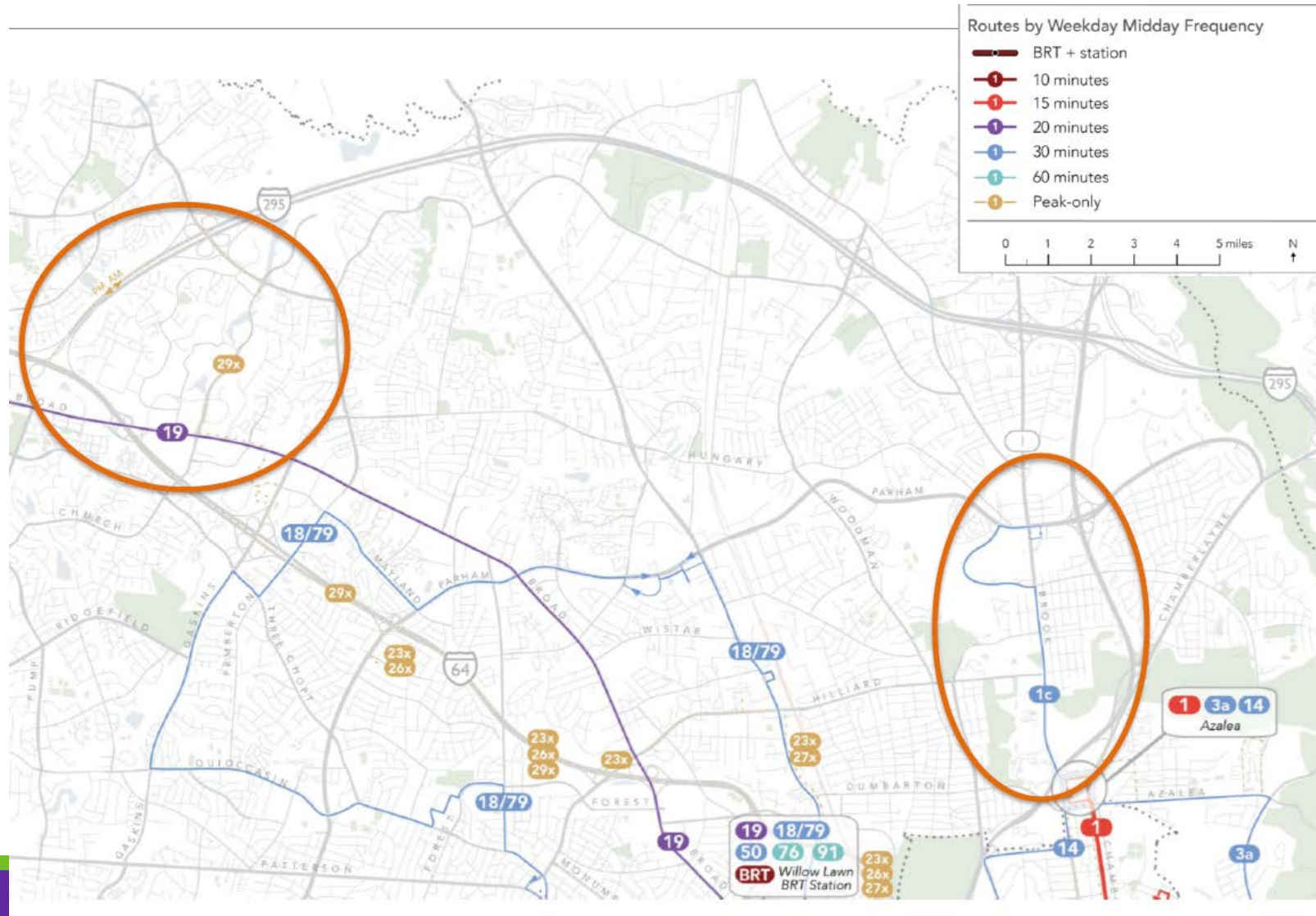


Expansion Priorities

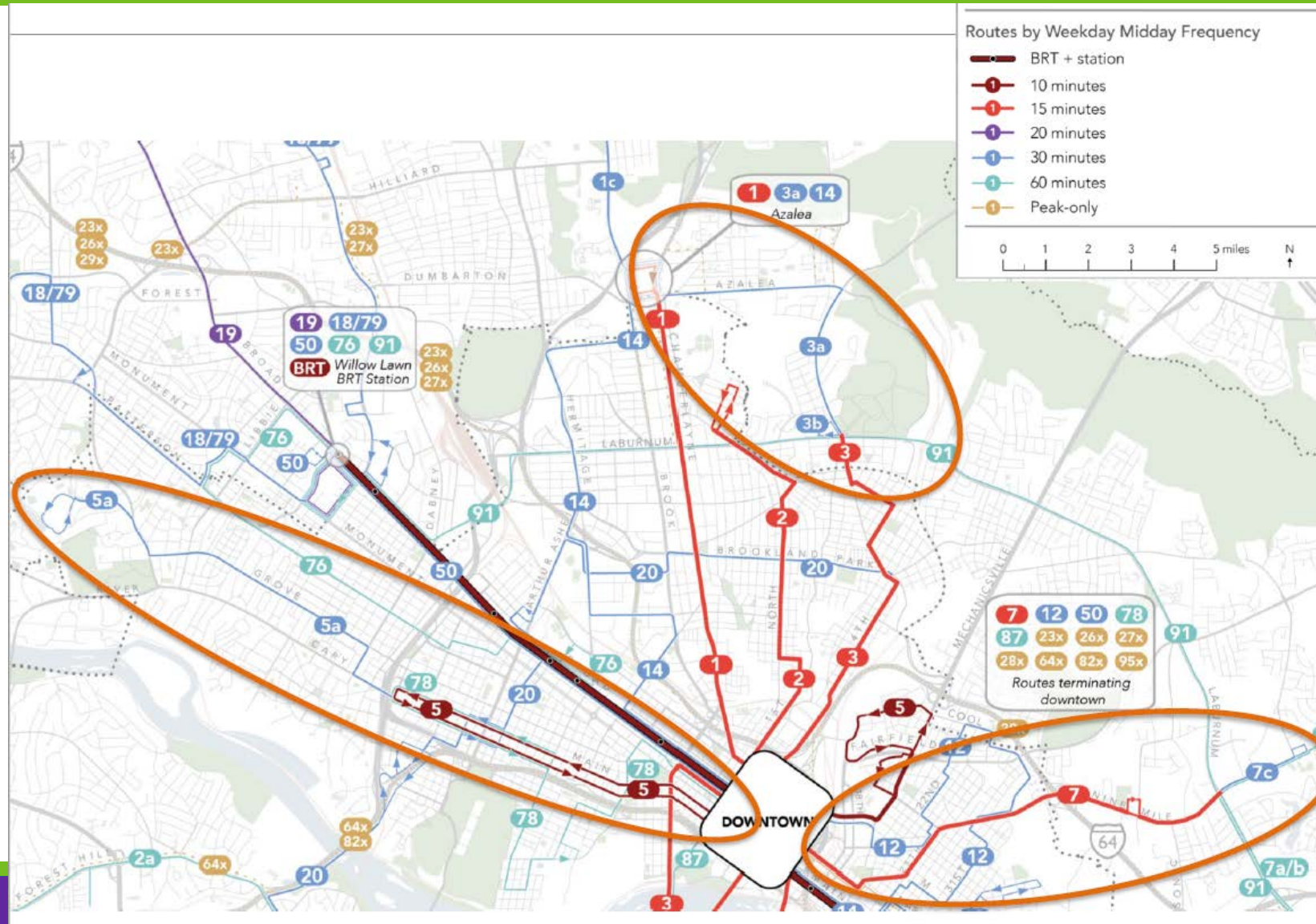
- Extend Route 1c to Brook/Parham
- Extend Route 3 to Laburnum and Route 3a to Azalea
- Route 5 to 10 minutes, consolidate Route 77 into 5a
- New Route 7c for 15 minute frequency on Route 7 from Laburnum to downtown
- Fold Route 111 into Route 3b
 - Sunday service, and span improvements
- Route 86 extended to Chesterfield
- New Route 84 to Wilkinson Terrace
- Route 85 to Chesterfield Gov't Center
- Extend Route 1a to Chesterfield Towne Center
- Routes 18/79 increased to 30 minute frequency, extended to create West End Loop
 - Weekend service and span improvements
- Route 29x to Innsbrook
- Route 19 increased to 20 minute frequency



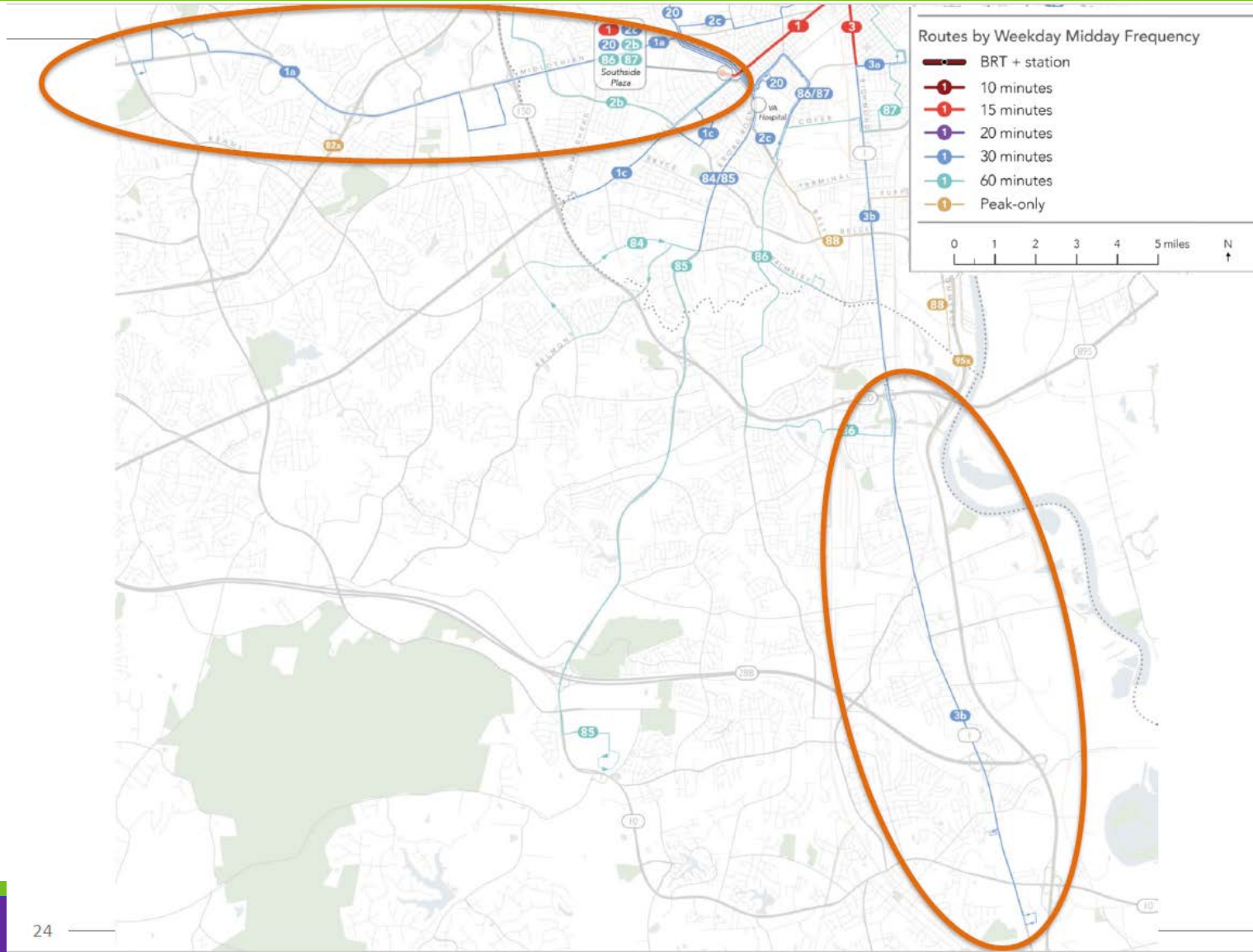
Expansion Priorities



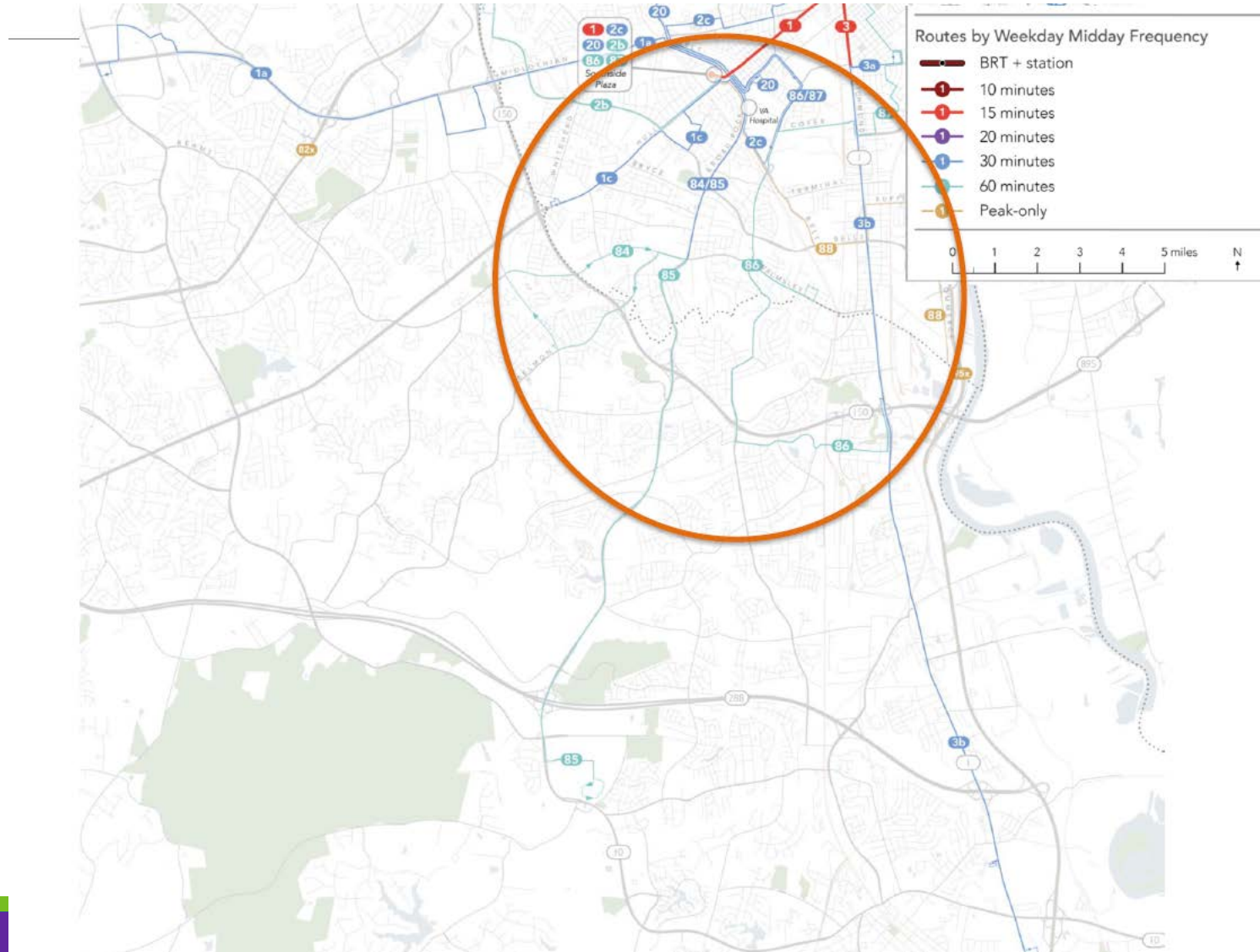
Expansion Priorities



Expansion Priorities



Expansion Priorities



Expansion Priorities



Timeline – Tasks Completed

			<i>Week of</i>	2/1/2021	2/8/2021	2/15/2021	2/22/2021	3/1/2021	3/8/2021	3/15/2021	3/22/2021	3/29/2021	4/5/2021	4/12/2021
Category	Task	Responsible												
Phase I Outreach	Create Materials for Website and Survey	JW/Baker												
Phase I Outreach	Update Website	GRTC			11-Feb									
Phase I Outreach	Review Website Content	JW/Baker/GRTC												
Phase I Outreach	Website Go Live	GRTC				16-Feb								
Phase I Outreach	Survey Update	GRTC												
Phase I Outreach	Review Survey Content	JW/Baker/GRTC			11-Feb									
Phase I Outreach	Survey Go Live	GRTC				16-Feb								
Phase I Outreach	Stakeholder Meeting	JW/Baker/GRTC												
Phase I Outreach	Public Meeting	GRTC						4-Mar						
Phase I Outreach	Review Survey Results and Feedback	JW/Baker												
Draft Report	Core Design for Draft Recommendation	JW/Baker/GRTC								15-Mar				
Draft Report	Discussion with MPO Working Group	JW/Baker/GRTC									23-Mar			
Draft Report	Develop Draft Report	JW/Baker												
Draft Report	Draft Report to GRTC Admin	JW/Baker/GRTC												12-Apr

Timeline – Tasks to Complete

			<i>Week of</i>	4/19/2021	4/26/2021	5/3/2021	5/10/2021	5/17/2021	5/24/2021	5/31/2021	6/7/2021	6/14/2021	6/21/2021	6/28/2021
Category	Task	Responsible												
Draft Report	Draft Report to GRTC Board	GRTC		20-Apr										
Draft Report	Draft Report to CVTA TAC	GRTC					10-May							
Draft Report	Draft Report to MPO TAC	GRTC					11-May							
Draft Report	Draft Report to CVTA Finance Comm.	GRTC					12-May							
Final Report	Develop Final Report	JW/Baker												
Final Report	Final Report to MPO Policy Board	GRTC								3-Jun				
Final Report	Final Report to CVTA TAC (Update)	GRTC									7-Jun			
Final Report	Final Report to MPO TAC (Update)	GRTC									8-Jun			
Final Report	Final Report to CVTA Finance Comm.	GRTC									9-Jun			
Final Report	Final Report to GRTC Board	GRTC										15-Jun		
Final Report	Final Report to CVTA Full Authority	GRTC											25-Jun	

Questions?