

FY22 State Grant Application Results

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Application Status

- February 2021 - GRTC applied for \$19M in state matching funds for \$28M in FY22 projects.
- DRPT FY22 capital budget was \$84M. Requests, in excess of \$190M, were received throughout the state for matching funds.
- April 2021 - GRTC received preliminary approval from DRPT for \$17M in state matching funds for \$26M in projects
- \$1M in GRTC projects will be postponed until FY23 or later based on priority while another \$1M will move forward without State support.

New FY22 Projects

State Matched Projects						
	Budget Item	Short Description	Total Cost	Federal	State	Local
Facility	Facility Equipment	BAS System	62,000	17,360	42,160	2,480
Facility	Facility Equipment	Bus Wash (1 lane)	162,000	45,360	110,160	6,480
Facility	Facility Equipment	Flush Mount	170,000	47,600	115,600	6,800
Fleet	Fleet	Bus Replacement (30)	17,711,927	4,959,340	12,044,110	708,477
Fleet	Fleet	Van Replacement (18)	2,320,000	649,600	1,577,600	92,800
Fleet	Support Vehicle	Pick-up Truck - Mobile Command	115,000	32,200	78,200	4,600
IT	Hardware	Laptops - Tablets	101,000	28,280	68,680	4,040
IT	On board Communication Equipment	Wi-Fi on buses	300,000	84,000	204,000	12,000
IT	Software - Operations	Annual Maintenance	790,500	221,340	537,540	31,620
Maintenai	Shop Equipment	Various SGR replacement items	339,400	95,032	230,792	13,576
Planning	Amenities	BRT Platforms	1,500,000	420,000	1,020,000	60,000
Planning	Technical Assist	Dedicated Lane Study	460,000	211,600	230,000	18,400
Planning	Technical Assist	Neighborhood Transit Center Study	180,000	82,800	90,000	7,200
Planning	Technical Assist	Property Study	880,000	404,800	440,000	35,200
Planning	Technical Assist	Next BRT Study	1,030,000	473,800	515,000	41,200
			26,121,827	7,773,112	17,303,842	1,044,873

*** Excludes flexing of 5307 funds from Capital to Operating*

New FY22 Projects

Non-State matched projects						
	Budget Item	Short Description	Total Cost	Federal	State	Local
Facility	Rehab/Renovate Maint.Facility	Shop Floors & Roof Repairs	255,000	204,000		51,000
IT	Software - Admin	Annual Maintenance	187,000	149,600		37,400
IT	Hardware	Replacement	31,000	24,800		6,200
Planning	Amenities	Shelters & Amenities	506,100	404,880		101,220
			979,100	783,280	-	195,820

*** Projects GRTC will move forward without state assistance*

New FY22 Projects - \$27M

Facility - \$649k

- BAS System
- Bus Wash
- Flush Mount
- Shop Floors
- Roof Repairs

Fleet - \$20.1M

- Support vehicles (Mobile Command Unit & Pick Up Truck)
- 30 Bus Replacement
- 18 Para Transit Vans

New FY22 Projects - \$27M

Information Technology- \$1.4M

- Wi-Fi for Fixed Route buses
- Annual Maintenance Agreements – Operations & Administration
- Hardware

Maintenance - \$339k

- Various State of Good Repair Items (Forklift, Gasoline Supply Pumps, Battery Charging System, etc.)

New FY22 Projects - \$27M

Planning - \$4.6M

- BRT Station Platform
- Shelters & Amenities throughout all Jurisdictions
- Dedicated Lane Study
- Neighborhood Transit Center Study
- GRTC Property Study
- Next BRT Study

Comments and Discussion