

Procurement Project Schedule November 2019

TITLE	DEPT	BUDGET	ANTICIPATED AWARD DATE	PROJECT COMMENCEMENT DATE	Project End Date	COMMENTS
Janitorial Services for GRTC Facilities	Construction and Engineering	Est. \$529,554 (5 yrs)	January 2020	February 2020	January 2025	1-year initial term w/ 4 - 1 yr Options
GIRO - Hastus Software Support and Maintenance	IS Department	\$150,123	December 2019	January 2020	January 2021	1-year support and maintenance agreement
Fleet Buses - Gilling	Maintenance	Est. Costs: 30' - \$467,110 35' - \$467,110 40' - \$481,038	January 2020	January 2020	Upon Arrival	DRPT Contract, Dependent upon capital plan and budget
Insurance Broker Services	Human Resources	Est: \$238,300 (5 yrs)	December 2019	January 2020	December 2025	1-year initial term w/ 4 - 1 yr Options
Bus Stop Signs Manufacturing	Planning	Est: \$125,000 (3 yrs)	December 2019	January 2020	December 2023	1-year initial term w/ 2 - 1 yr Options
Shelters for Jeff Davis Hwy.	Planning	Est: \$35,600	December 2019	upon arrival - spring 2020	spring 2020	4 small shelters
Shelters for Bon Secours Project	Planning	Est: \$213,900	January 2020	upon arrival - spring 2020	spring 2021	20 various sized shelters
Legal Services	Multiple	Est: \$150,000	January 2020	January 2020	ongoing	Legal Services for HR/Benefits/Labor, Procurement, FOIA, BOD, Legislative Matters