

July 22, 2016

The Honorable Michelle R. Mosby
President
Richmond City Council

Dear President Mosby:

In accordance with Ordinance Number 2014-216-197, GRTC offers the attached Final route study reports that examine the required route changes to our existing system to promote effective access and ease of use from the local bus system to the Broad Street Rapid Transit route.

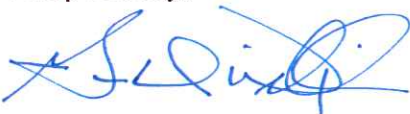
The attached documents from Nelson\Nygaard Consulting Associates Incorporated provide final recommendations for minor route adjustments in the central business district and major route enhancements for the East End Communities of Fulton and Church Hill. With the forwarding of the attached two documents GRTC has completed all provisions of Ordinance Number 2014-216-197.

It is important to note that the recommendations provided by Nelson\Nygaard will have a financial impact on GRTC's total operating budget in FY2018 and if fully implemented will create a minimum funding gap of approximately \$790,000.

To this end, GRTC will continue to look for ways to mitigate projected funding gaps in FY2018 and continue to work with City Council to identify potential funding measures.

I look forward to connecting with you further on this matter.

Respectfully,

A handwritten signature in blue ink, appearing to read "Garland W. Williams".

Garland W. Williams
Director of Planning and Scheduling

CC: All Members of City Council
Lou Ali, Council Chief of Staff
David Green, Chief Executive Officer, GRTC