

**GRTC TRANSIT SYSTEM
FITS REPORT April 2019**

5/7/2019

	<u>CURRENT MONTH</u>	<u>PRIOR YEAR</u>	<u>INCREASE DECREASE</u>	<u>%</u>
<u>Fixed Route</u>				
Local-Fixed Route	556,777	551,102	5,675	1.03%
Local-Pulse	<u>184,102</u>	<u>N/A</u>	<u>#VALUE!</u>	
<i>Subtotal Fixed Route</i>	<u>740,880</u>	<u>551,102</u>	<u>189,778</u>	<u>34.44%</u>
Richmond Express	5,437	4,727	710	15.02%
Henrico Express	16,785	11,617	5,168	44.49%
Chesterfield Express	3,487	2,316	1,171	50.54%
Petersburg Express	1,919	1,719	200	11.65%
Kings Dominion Express	<u>4,471</u>	<u>2,832</u>	<u>1,639</u>	<u>57.88%</u>
<i>Subtotal Express</i>	<u>32,099</u>	<u>23,211</u>	<u>8,888</u>	<u>38.29%</u>
Total Fixed Route	772,979	574,313	198,666	34.59%
<u>Specialized Transportation</u>				
CARE/CARE Plus	24,320	26,145	(1,825)	-6.98%
CARE On-Demand	2,512	1,686	826	48.99%
C-VAN	<u>23</u>	<u>34</u>	<u>(11)</u>	<u>-32.35%</u>
<i>Subtotal Specialized</i>	<u>26,855</u>	<u>27,865</u>	<u>(1,010)</u>	<u>-3.62%</u>
TOTAL FIXED ROUTE / SPECIALIZED	799,834	602,178	197,656	32.82%
<u>Van Pool</u>				
Van Pool	<u>0</u>	<u>33,918</u>	<u>(33,918)</u>	<u>-100.00%</u>
<i>April 2019 passenger trips not reflected, no vendor reported data by time of report.</i>				
TOTAL RIDERSHIP ALL MODES	799,834	636,096	163,738	25.74%
<u>INFORMATIONAL- Data reported using GFI</u>				
Free CARE Fixed Route Trips	16,168	18,345	(2,177)	-11.87%
Senior/Disabled/Minor Reduced Fare Trips	<u>17,428</u>	<u>23,043</u>	<u>(5,615)</u>	<u>-24.37%</u>
Total Senior/Disabled/Minor Trips	33,596	41,388	(7,792)	-18.83%
Free Senior/Disabled/Minor One Ride Pass	9,655	14,346	(4,691)	-32.70%
One Ride Cash Passes	<u>27,859</u>	<u>42,287</u>	<u>(14,428)</u>	<u>-34.12%</u>
Total One Ride Passes Issued	37,514	56,633	(19,119)	-33.76%
	<u>YTD</u>	<u>PRIOR YEAR</u>	<u>INCREASE DECREASE</u>	<u>%</u>
<u>Fixed Route</u>				
Local- Fixed Route	5,185,021	5,802,505	(617,484)	-10.64%
Local- Pulse	<u>1,607,954</u>	<u>N/A</u>	<u>#VALUE!</u>	
<i>Subtotal Fixed Route</i>	<u>6,792,975</u>	<u>5,802,505</u>	<u>990,470</u>	<u>17.07%</u>
Richmond Express	52,582	52,389	193	0.37%
Henrico Express	151,887	123,524	28,363	22.96%
Chesterfield Express	30,858	24,203	6,655	27.50%
Petersburg Express	20,796	17,746	3,050	17.19%
Kings Dominion Express	<u>31,839</u>	<u>26,866</u>	<u>4,973</u>	<u>18.51%</u>
<i>Subtotal Express</i>	<u>287,962</u>	<u>244,728</u>	<u>43,234</u>	<u>17.67%</u>
Total Fixed Route	7,080,937	6,047,233	1,033,704	17.09%
<u>Specialized Transportation</u>				
CARE/CARE Plus	235,589	266,286	(30,697)	-11.53%
CARE On-Demand	22,995	10,019	12,976	129.51%
C-VAN	<u>772</u>	<u>1,260</u>	<u>(488)</u>	<u>-38.73%</u>
<i>Subtotal Specialized</i>	<u>259,356</u>	<u>277,565</u>	<u>(18,209)</u>	<u>-6.56%</u>
FIXED ROUTE / SPECIALIZED TOTAL	7,340,293	6,324,798	1,015,495	16.06%
<u>Van Pool</u>				
Van Pool (YTD totals through March.)	<u>288,832</u>	<u>295,553</u>	<u>(6,721)</u>	<u>-2.27%</u>
<i>April 2019 passenger trips not reflected, no vendor reported data by time of report.</i>				
TOTAL TRIPS	7,629,125	6,620,351	1,008,774	15.24%
<u>INFORMATIONAL- Data reported using GFI</u>				
Free CARE Fixed Route Trips	139,120	178,116	(38,996)	-21.89%
Senior/Disabled/Minor Reduced Fare Trips	<u>150,819</u>	<u>292,854</u>	<u>(142,035)</u>	<u>-48.50%</u>
Total Senior/Disabled Trips	289,939	470,970	(181,031)	-38.44%
Free Senior/Disabled/Minor One Ride Pass	94,454	161,298	(66,844)	-41.44%
One Ride Cash Passes	<u>258,145</u>	<u>497,741</u>	<u>(239,596)</u>	<u>-48.14%</u>
Total One Ride Plus Passes Issued	352,599	659,039	(306,440)	-46.50%

FY19 Care & Senior Reduced Fare data is not compared to prior year data due to data not being captured on the Pulse.