



Update on Micro Transit Study and Expansion Priorities



Update

Micro Transit Study

- Met with MPO Public Transportation Working Group (Aug. and Sept.)
 - Reviewed all proposed zones
 - Refined boundaries
 - Identified potential implementation years based on readiness factors

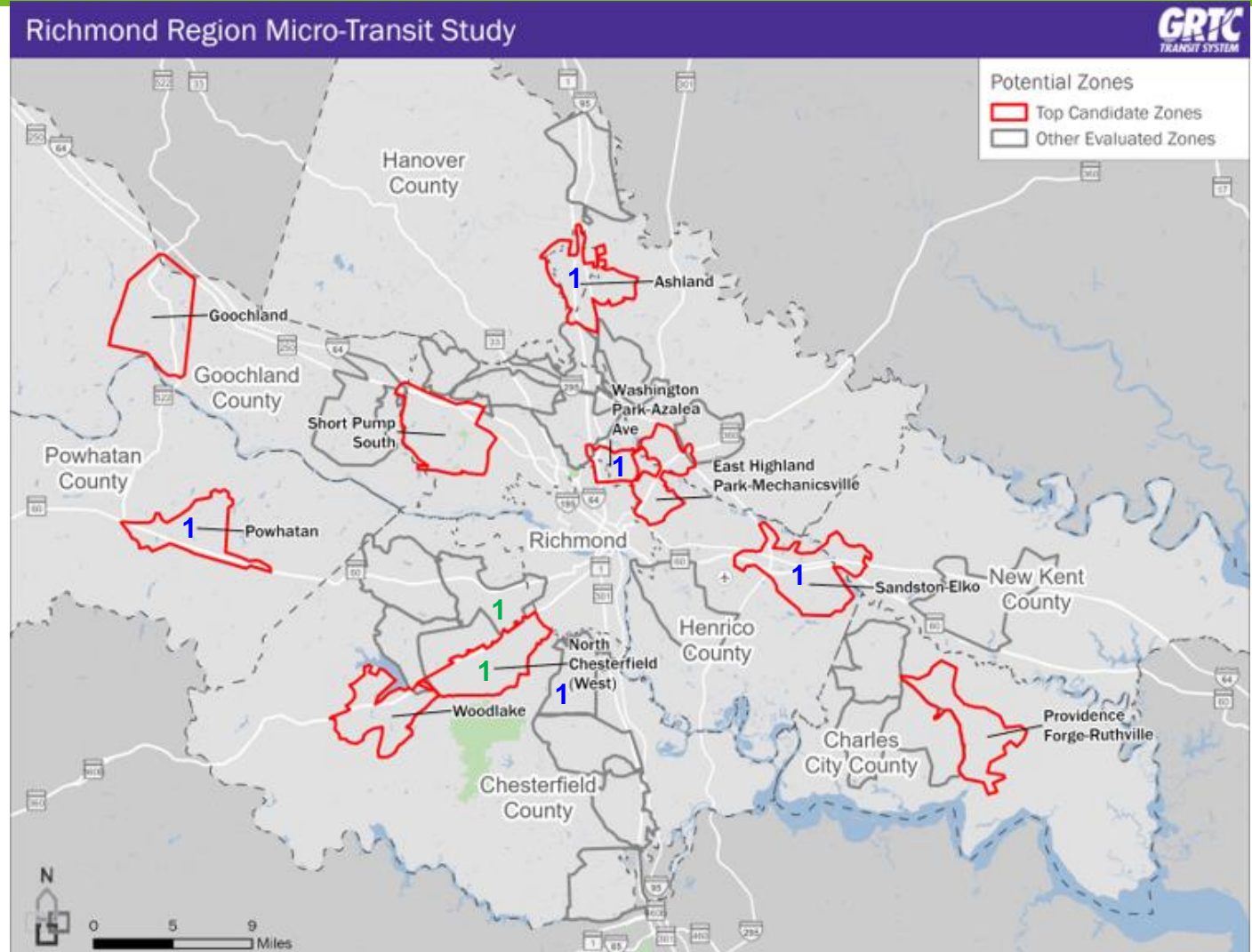
Zone Readiness Micro Transit Study

Readiness factor considerations:

- Unmet transportation need
- Political support
- Resources to market and educate

Short Term	Medium Term
1 Year (Pilot)	3-5 Years
<ul style="list-style-type: none"> • Washington Park – Azalea Ave • Ashland • Sandston-Elko • Powhatan • North Chesterfield – East • North Chesterfield – West • Manchester 	<ul style="list-style-type: none"> • Short Pump • Innsbrook • Midlothian • Brandermill
1-3 Years	5+ Years
<ul style="list-style-type: none"> • Providence Forge – Ruthville • Hanover/Mechanicsville • Matoaca-Ettrick • Chester and Chesterfield Court House • Goochland 	<ul style="list-style-type: none"> • Woodlake

Year 1 (Pilot) Cost Estimate Range: \$1.5 M - \$3.1 M



Next Steps

Micro Transit Study

- MPO Public Transportation Working Group Meeting
- Update MPO Policy Board and CVTA
- Begin Phase 2 Study – Implementation for Pilot
- Funding
- Launch Pilot FY24

Expansion Priorities

Regional Public Transportation Plan

Jurisdiction	Enhancement	Description	Potential Yr	Funding Source	Planning Cost Est
Henrico	Route 19 - Extension Goochland	Extend route 19 to Goochland	FY23	TBD	\$ 75,000.00
Chesterfield	Route 60	Extend to walmart way on Midlothian Turnpike - 1A	FY24	1 Yr Demo Grant - DRPT	\$ 1,700,000.00
Chesterfield	3B - Extend to Colbrook	Extend 3B from BrightPoint to Colbrook	FY24	TBD	\$ 200,000.00
Henrico	Route 1	Extend route 1 to Brook and Parham	FY24	TBD	\$ 1,200,000.00
Henrico	Route 1	Extend route 1 to Green Cities/VCCS	FY25	TBD	\$ 1,500,000.00
Richmond	5 Increase and interline 77	Increase route 5 to 10 minutes frequency	FY25	TBD	\$ 1,000,000.00
Henrico/Richmond	7 to 15 Minutes	Increase frequency on the 7s to 15 mins	FY25	I-64 Funds (3 years)	\$ 2,200,000.00
Richmond	86 and 87	Increase frequency on routes 86 and 87	FY25	TBD	\$ 2,500,000.00
Henrico	Route 19 - 15/20 Min	Increase route 19 to 20 minute frequency	FY25	I-64 Funds (3 years)	\$ 800,000.00
Henrico	Route 3	Route 3 extended to Azalea	FY25	TBD	\$ 1,000,000.00
Henrico	Express to Short Pump	Add Express route to Short Pump	FY25	I-64 Funds (3 years)	\$ 1,200,000.00
Chesterfield	86 - Hopkins	Extend into Chesterfield	FY26	TBD	\$ 650,000.00
Chesterfield	84 - Walmsley	Establish new route to Walmsley	FY26	TBD	\$ 650,000.00
Henrico	18-79 Western	Interline and increase frequency	FY26	TBD	\$ 1,000,000.00
Chesterfield	85 - Route 10	Establish new route to Route 10	FY27	TBD	\$ 1,200,000.00
Henrico	18-79 Western (weekend svc)	Add weekend service to the interlined route	FY27	TBD	\$ 2,200,000.00
Henrico	Innsbrook - 29x	Route 29x serve Innsbrook	FY27	TBD	\$ 100,000.00

Midlothian Turnpike Extension – 1A

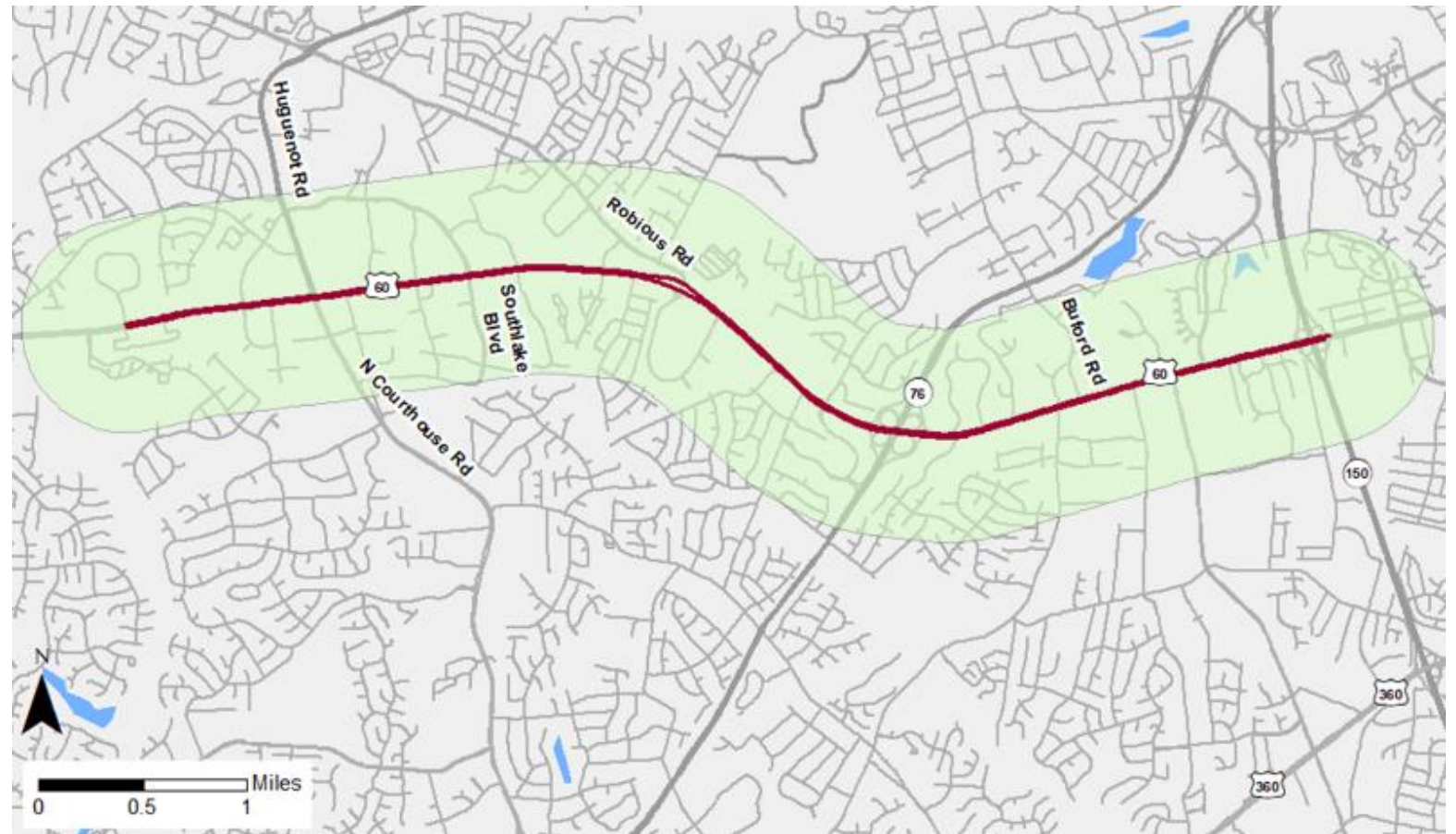
Regional Public Transportation Plan

Funding:

- Chesterfield County Awarded:
80/20 1 Yr Demo Grant – DRPT
 - \$1.7M Operating
 - \$0.45M Marketing
 - \$0.2M Capital

Proposed Service:

- 6AM – 1AM Weekdays
- 6AM – 11:30PM Sat and Sun
- 30 Min Frequency Weekday/Sat
- 60 Min Frequency Evenings/Sun



Next Steps

Regional Public Transportation Plan

- Continue to hire operators
- FY24 Regional Public Transportation Plan Development
 - Return baseline service levels impacted by Covid
 - Prioritize expansion considering available resources
 - Operators
 - Funding
 - Funding Allocation Model